

GREG BROOKS
SUPERINTENDENT

County of Rutherford

HIGHWAY DEPARTMENT

1510 RUTLEDGE WAY • MURFREESBORO, TENNESSEE 37129
P.O. BOX 1519 • MURFREESBORO, TENNESSEE 37133-1519
TELEPHONE 615/898-7856 • FAX 615/898-7961

October 3, 2013

To: Public Works Committee

From: Rutherford County Road Commission

Subject: Budget Amendment

The Highway Commission, meeting in regular session, Thursday, October 3, 2013 made and approved the following motion:

Mr. Steagall made motion seconded by Mr. Anderson to approve the budget amendment for increases in the following line items:

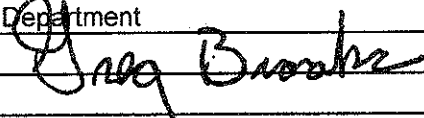
County Official/Administrative (131- 61000-101)	\$ 5,310
Social Security (131- 61000-201)	\$ 329
State Retirement (131- 61000-204)	\$ 674
Employer Medicare (131- 61000-212)	\$ 77
Long Term Disability (131-61000-209)	\$ 10

and a decrease of \$ 6,400 Assigned for Highway/Public Works (131-34750). All Ayes.
Motion Passes.

BY: David "Rabbit" Victory, Chairman
Rutherford County Highway Commission

Greg A. Brooks, Superintendent
Rutherford County Highway Department

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
HIGHWAY FUND**

Requesting Department: Rutherford County Highway Department
 Signature of Department Head: 
 Date Requested: 3-Oct-13
 Approved By: Rutherford County Highway Commission - David Victory Chairman
 Date Approved: 10/3/2013

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
131-34750 - Assigned for Highway/Public Works	\$ 6,680,447	\$ 5,711,391			\$ 6,400	\$ 5,704,991
131-61000-101 - County Official/Administrative	\$ 115,179	115,179	22,150	5,310		\$ 120,489
131-61000-201 - Social Security	\$ 18,950	\$ 18,950	3,408	329		\$ 19,279
131-61000-204 - State Retirement	\$ 35,580	35,580	5,279	674		36,254
131-61000-212 - Employer Medicare	\$ 4,430	\$ 4,430	797	77		\$ 4,507
131-61000-209 - Long Term Disability	\$ 525	\$ 525	78	10		\$ 535
				\$ 6,400	\$ 6,400	

EXPLANATION FOR ABOVE AMENDMENT REQUEST

Per the County Officials Salary Schedule for FY 2013-14, the salary for the County Road Superintendent should be \$120,489. The salary for the Road Superintendent did not get revised in the 2013-14 budget. This amendment is needed to correct the salary and benefits for the Road Superintendent.

Finance Department Use Only

Date Posted: _____

Posted By: _____